

TABLE C
TOTAL BPA CONSERVATION COSTS BY SECTOR
Accrued & Committed
Loaded Nominal Dollars (000's) 1/

Fiscal						Multi-	Misc.	Total	Total
Year	Residential	Commercial	Industrial	Con/Mod	Agricultural	Sector	Costs ^{2/}	Incremental	Cumulative
						Acq.		Costs	Costs
1982	\$50,346	\$11,247	\$0	\$0	\$0	\$0	\$5,321	\$66,914	\$66,914
1983	\$162,114	\$39,892	\$1,409	\$0	\$895	\$0	\$2,689	\$206,999	\$273,913
1984	\$57,374	\$8,656	\$513	\$0	\$1,309	\$0	\$7,242	\$75,094	\$349,007
1985	\$77,907	\$26,553	\$957	\$0	\$2,098	\$0	\$20,232	\$127,747	\$476,754
1986	\$79,898	\$13,007	\$1,013	\$0	\$3,546	\$0	\$7,458	\$104,922	\$581,676
1987	\$60,651	\$7,546	\$2,233	\$0	\$1,918	\$0	\$11,008	\$83,356	\$665,032
1988	\$40,979	\$14,144	\$3,297	\$1,881	\$2,166	\$3,950	\$8,483	\$74,900	\$739,932
1989	\$37,269	\$15,467	\$5,889	\$4,726	\$1,428	\$3,000	\$5,479	\$73,258	\$813,190
1990	\$40,016	\$18,062	\$5,681	\$6,063	\$1,428	\$3,232	\$3,515	\$77,997	\$891,187
1991	\$49,808	\$19,554	\$6,181	\$6,254	\$3,257	\$2,959	\$3,495	\$91,508	\$982,695
1992	\$80,949	\$25,334	\$8,397	\$4,553	\$2,593	\$6,673	\$4,134	\$132,633	\$1,115,328
1993	\$89,241	\$32,485	\$13,899	\$4,179	\$2,187	\$7,944	\$1,977	\$151,912	\$1,267,240
1994	\$77,726	\$45,764	\$22,383	\$6,462	\$2,617	\$17,133	\$0	\$172,085	\$1,439,325
1995	\$49,783	\$23,061	\$17,346	\$4,045	\$1,712	\$26,676	\$0	\$122,623	\$1,561,948
1996	\$29,071	\$13,540	\$9,839	\$4,595	\$1,227	\$34,330	\$3,033	\$95,635	\$1,657,583
1997	\$11,316	\$7,770	\$3,988	\$2,744	\$338	\$16,373	\$0	\$42,529	\$1,700,112
1998	\$5,944	\$10,495	\$3,674	\$2,358	\$173	\$12,857	\$2,136	\$37,637	\$1,737,749
1999	\$4,093	\$5,888	\$1,902	\$280	\$49	\$20,438	\$9,049	\$41,699	\$1,779,448
2000	\$2,486	\$85	\$0	\$0	\$5	\$0	\$11,500	\$14,076	\$1,793,524
Total	\$1,006,971	\$338,550	\$108,601	\$48,140	\$28,946	\$155,565	\$106,751	\$1,793,524	\$1,793,524

1/ Loaded costs include all direct costs related to these activities, indirect costs, and corporate overhead.

2/ FY 1999 and FY 2000 include Market Transformation Costs

COSTS ASSOCIATED W/MARKET TRANSFORMATION AND LEGACY CARRYOVER

	ConAug	C&RD Measures	C&RD Renewables	C&RD Donations	C&RD Admin	Market Trnsfmtn	Legacy
2000	\$0	\$0	\$0	\$0	\$0	\$11,500	\$2,576